

2018

# ANNUAL REPORT

seeds to  
change

HOPE | GROW | BREATHE



## VISION

Cultivating hope across nations by transforming education, agriculture and environmental conditions to support worldwide, sustainable development.

## MISSION

Each mission is fueled by our desire to empower individuals, communities and cultures across the globe. The seeds we plant through these missions have the ability to transform not only individuals, but the future of agriculture, renewable energy and entire economies of developing nations.

### A R E A S O F F O C U S :

#### MISSION HOPE

To nourish the souls, minds and bodies of some of Kenya's brightest but most vulnerable students by supporting their educational needs in a safe environment.

#### MISSION GROW

To use what God provided - the sun, the soil and the seed - to teach sustainable agricultural practices that will enable sub-subsistence farmers and their families to obtain food security and improved livelihoods.

#### MISSION BREATHE

To improve the health and living conditions of families - particularly women and children - by eliminating indoor air pollution through access to cookstoves fueled by clean-burning biofuel.

## PROGRAM FINANCIALS

### REVENUE IN:

\$1,710,165

### PROGRAM EXPENSES:

\$1,339,826

## MISSION HOPE

|                              |           |
|------------------------------|-----------|
| <b>Student Scholarships:</b> | \$105,790 |
| <b>Capital Projects:</b>     | \$52,533  |
| <b>Administrative:</b>       | \$22,776  |

## MISSION GROW

|                          |           |
|--------------------------|-----------|
| <b>Program Expenses:</b> | \$706,000 |
| • Administrative         |           |
| • Training               |           |
| • Field Supplies         |           |

## MISSION BREATHE

|                             |           |
|-----------------------------|-----------|
| <b>Stove Assistance:</b>    | \$15,000  |
| <b>Canister Program:</b>    | \$15,000  |
| <b>Revolving Loan Fund:</b> | \$118,800 |

## AUXILIARY SUPPORT

|   |          |
|---|----------|
| <b>Global Health Ministries:</b>                                    | \$81,600 |
| • Nigeria programming   |          |
| • Monitoring and evaluation for Nigeria, Madagascar and El Salvador |          |
| • Angel Fund (flexible fund for immediate needs)                    |          |
| <b>Lifelight International:</b>                                     | \$50,000 |
| • AV global support   |          |
| <b>DENG Foundation:</b>   | \$20,000 |
| • Medical clinic  |          |
| <b>Amazing Grace Mission:</b>                                       | \$8,000  |
| • Agricultural land development                                     |          |



## MISSION HOPE

### 2018 HIGHLIGHTS

- Kakuswi Kitchen and Dining Hall complete
- Scholarships for 24 Kakuswi students; 3 college students
- TOC Kitchen and Dining Hall complete
- Scholarships for 152 secondary TOC students; 42 community students in primary school
- 27 participants on Mission Hope service trip

### 2019 PROJECTIONS

- Maintain support for 160+ secondary students
- Maintain support for 67+ students at Kakuswi
- Kakuswi staff housing
- Mission Hope trip: 24 participants

## JEFF

*"The impact that Seeds of Change is making in Kenya is enormous, and it's generational. If I could sum up the trip in one word it would be rewarding."*

**Jeff Siebrecht**  
Service Trip Participant

## FAITH

*"Thank you for the scholarship that you have given me and I also promise to work hard and produce the best results to be a better person in the society, back home and in the country."*

**Faith Mutheu**  
Student at TOC



## STEPHEN

*"I am happy and grateful for your support in fees. I am now going to form two next year in 2019. So, thank you very much and may God bless you."*

**Stephen Mutibya Katiti**  
Student at Kakuswi School





## STELLA

*Stella Makau prepared two plots of corn this year – one traditionally planted using an ox plow, and the other planted in lines prepared with a deep tillage implement. With poor rain this year, the traditional plot will yield less than 90 kg (3.5 bushel) of corn, while the one planted deeper, with manure and a better seed variety will yield over 360 kg (14.2 bushel) of corn. This enables Stella to feed herself and her family through the entire year, compared to only three months of nourishment from traditional planting.*

**Stella Makau**  
Kenyan Farmer

## MISSION GROW

### 2018 HIGHLIGHTS

- Mission Grow Phase One: Final Year Begins
- Mission Grow impact
  - o 203 village based advisors (local educators)
  - o 3.7 million technologies disseminated
    - Trial seed packs
    - Chicken vaccinations
    - Water conservation techniques
    - Micro vegetable pits
  - o 76,756 farmers reached

Cost per beneficiary: \$5.50

### 2019 PROJECTION

- Complete initial programs in Eastern Kenya; support advanced development
- Start expansion into Western Kenya
  - o Targeting 450,000 individuals over 3 years
- Develop methodology plan for global impact



## CECILIA

*Cecilia Kyalo collected 120 eggs in 2 weeks from her Rainbow Rooster chickens – an improved variety that grows faster and is more robust. She is able to sell fertilized eggs and chickens, and in turn uses that income to buy more day old chicks; she also produces meat and eggs for her family and community. Cecilia sells chickens for \$6 each, and recently made \$300 selling 50 birds. This is enough to provide for two terms of school in Kenya! The eggs provide additional income at \$0.15 per egg and are helping to spread improved genetics.*

**Cecilia Kyalo**  
Kenyan Farmer

## MISSION BREATHE

### 2018 HIGHLIGHTS

Haiti

- 3,600+ stoves distributed
- 4 isotanks of biofuel delivered

Mozambique

- Began branding campaign for cookstoves in country
- 7,500 canisters purchased for rebranding efforts

### 2019 PROJECTION

- Maintain support for cookstoves in Haiti
- Begin brand expansion in Eastern Africa



4615 N. LEWIS AVE., SIOUX FALLS, SD 57104